

|                |          |          |                        |                    |                        |           |                |          |          |
|----------------|----------|----------|------------------------|--------------------|------------------------|-----------|----------------|----------|----------|
|                | GOAL PSH | GOAL RRH | CVI College Avenue PSH | HALO APOMO PSH NEW | HALO New Beginings PSH | HOPES RRH | Safe Haven RRH | ICA CE   | ICA HMIS |
| Renewal amount |          |          | \$215,357              | \$460,515          | \$66,897               | \$107,737 | \$68,230       | \$37,525 | \$15,000 |
| Project type   |          |          | PSH                    | PSH                | PSH                    | RRH       | RRH            | SSO      | HMIS     |

| Performance  |      |      |             |             |            |            |            |  |
|--|------|------|-------------|-------------|------------|------------|------------|--|
| Exit/retain Perm Housing(PSH)/ move to PH (RRH)        | 95%  | 90%  | 89%         | 95%         | 100%       | 100%       | 50%        |  |
| Returns to Homelessness, 1 year lookback (0555 Report) | 15%  | 15%  | 0%          | 0%          | 0          | 0%         | 0%         |  |
| New/Increase in Employment (stayers)                   | 8%   | 8%   | 0%          | 0%          | 0%         | 14%        | 0%         |  |
| New/Increase in Non-Employment (stayers)               | 15%  | 15%  | 54%         | 48%         | 0%         | 14%        | 0%         |  |
| New/Increase in Employment (leavers)                   | 8%   | 8%   | 0%          | 0%          | 0%         | 27%        | 25%        |  |
| New/Increase in Non-Employment leavers)                | 15%  | 15%  | 0%          | 25%         | 0%         | 18%        | 0%         |  |
| Increased or maintained income (APR)                   | TIE  | TIE  |             |             |            |            |            |  |
| Serve High Need Population                             |      |      |             |             |            |            |            |  |
| % w/zero income at Entry                               | 80%  | 50%  | 24%         | 48%         | 43%        | 50%        | 13%        |  |
| % w/more than one disability                           | 75%  | 50%  | 62%         | 49%         | 70%        | 11%        | 7%         |  |
| % entering from streets                                | 75%  | 50%  | 0%          | 0%          | 0%         | 0%         | 0%         |  |
| DATA Completeness/Quality/Accuracy                     |      |      |             |             |            |            |            |  |
|  | 95%  | 95%  | 100%        | 100%        | 97%        | 98%        | 99%        |  |
| % Data Quality PII(APR)                                | NA   | NA   | 100%        | 100%        | 90%        | 95%        | 100%       |  |
| % Data Quality Income/Housing elements (APR)           | NA   | NA   | 100%        | 100%        | 100%       | 100%       | 97%        |  |
| % Data Quality UDE (APR)                               | NA   | NA   | 100%        | 100%        | 100%       | 99%        | 100%       |  |
| Coordinated Entry Compliance                           |      |      |             |             |            |            |            |  |
| % New entries with CE referrals accepted               | 100% | 100% | 100%        | 100%        | 100%       | 100%       | 100%       |  |
| Cost Reasonableness                                    |      |      |             |             |            |            |            |  |
| Cost per exit  |      |      | \$12,668.06 | \$10,964.64 | \$6,689.70 | \$1,737.69 | \$6,823.00 |  |
| Stayers + Leavers to PH destination                    |      |      | 17          | 42          | 10         | 62         | 10         |  |
| % Project Reasonable cost                              | 100% | 100% | 118%        | 102%        | 62%        | 71%        | 279%       |  |
| Unit Utilization                                       |      |      |             |             |            |            |            |  |
| Bed/unit utilization rate (APR)                        | 90%  | 90%  | 82%         | 82%         | 42%        | 117%       | 70%        |  |
| Units per HIC  |      |      | 18          | 31          | 6          | 9          | 5          |  |
| Quarterly PIT count (HH)                               |      |      | 15/15/16/13 | 24/29/25/24 | 5/5/0/0    | 9/8/14/11  | 5/3/2/4    |  |
| Total households served                                |      |      | 21          | 35          | 6          | 21         | 7          |  |
|  |      |      |             |             |            |            |            |  |
|  |      |      |             |             |            |            |            |  |

Ranking committee voted to include for tie breaker

|                            |  |  |  |  |  |  |  |  |                 |                       |                 |                       |
|----------------------------|--|--|--|--|--|--|--|--|-----------------|-----------------------|-----------------|-----------------------|
|                            |  |  |  |  |  |  |  |  | Total PSH funds | PSH Average cost/exit | Total RRH Funds | RRH Average cost/exit |
|                            |  |  |  |  |  |  |  |  |                 | 69                    |                 | 72                    |
|                            |  |  |  |  |  |  |  |  | \$742,769       | \$10,765              | \$175,967       | \$2,444               |
|                            |  |  |  |  |  |  |  |  |                 |                       |                 |                       |
| Threshold 50+% total score |  |  |  |  |  |  |  |  |                 |                       |                 |                       |

|                       | Possible Points | CVI PSH   | HALO APOMO PSH (new) | HALO Purple Ribbon (a/k/a New Beginnings) | HOPES RRH | Safe Haven RRH | ICA CE   | ICA HMIS | Total ARD |
|-----------------------|-----------------|-----------|----------------------|---|-----------|----------------|----------|----------|-----------|
| <b>Renewal amount</b> | <b>110</b>      | \$215,357 | \$460,515            | \$66,897                                  | \$107,737 | \$68,230       | \$37,525 | \$15,000 | \$990,155 |

|                     |     |     |     |     |     |     |      |
|---------------------|-----|-----|-----|-----|-----|-----|------|
| <b>Project type</b> | PSH | PSH | PSH | RRH | RRH | SSO | HMIS |
|---------------------|-----|-----|-----|-----|-----|-----|------|

**Performance**

|  |             |     |     |    |     |     |
|--|-------------|-----|-----|----|-----|-----|
| Exit/retain Perm Housing(PSH)/ move to PH (RRH)                      | 25          | 0   | 25  | 25 | 25  | 0   |
| Returns to Homelessness, 1 year lookback (Program Recidivism Report) | 15          | 15  | 15  | 15 | 15  | 15  |
| New/Increase in Employment (stayers)                                 | 2.5         | 0   | 0   | 0  | 2.5 | 0   |
| New/Increase in Non-Employment (stayers)                             | 2.5         | 2.5 | 2.5 | 0  | 0   | 0   |
| New/Increase in Employment (leavers)                                 | 2.5         | 0   | 0   | 0  | 2.5 | 2.5 |
| New/Increase in Non-Employment (leavers)                             | 2.5         | 0   | 2.5 | 0  | 2.5 | 0   |
| Increased or maintained income (APR worksheet)                       | TIE Breaker |     |     |    |     |     |

**Need for next year**  
Agency Budgets  
Results of most recent audit/financial review

**Serve High Need Population**

|                              |    |   |   |   |    |   |
|------------------------------|----|---|---|---|----|---|
| % w/zero income at Entry     | 10 | 0 | 0 | 0 | 10 | 0 |
| % w/more than one disability | 10 | 0 | 0 | 0 | 0  | 0 |
| % entering from streets      | 10 | 0 | 0 | 0 | 0  | 0 |

Iraida - % entering from streets?  
Teresa - Where is line between tier 1 and tier 2 in 2021?  
Diversity Questions

**Coordinated Entry Compliance**

|  |    |    |    |    |    |    |
|--|----|----|----|----|----|----|
| % New entries with CE referrals accepted | 10 | 10 | 10 | 10 | 10 | 10 |
|--|----|----|----|----|----|----|

**Cost reasonableness**

|                           |    |   |   |    |    |   |
|---------------------------|----|---|---|----|----|---|
| % Project Reasonable cost | 20 | 0 | 0 | 20 | 20 | 0 |
|---------------------------|----|---|---|----|----|---|

| Project is Operating in Conformance with CoC Standards |   | yes | 2.5 |
|--|---|-----|-----|
| RRH, PSH   | Recipient has under-represented individuals (BIPOC, LGBTQ+, etc) in managerial and leadership positions   | yes | 2.5 |
| RRH, PSH   | Recipient's board of directors includes representation from more than one person with lived experience  | yes | 2.5 |
| RRH, PSH   | Recipient has relational process for receiving and incorporating feedback from person with lived experience   | yes | 2.5 |
| RRH, PSH   | Recipient has reviewed internal policies and procedures with an equity lens and has a plan for developing and implementing equitable policies that do not impose undue barriers | yes | 2.5 |

**POINTS**

|                                  |     |      |     |     |      |      |
|----------------------------------|-----|------|-----|-----|------|------|
| Possible points                  | 110 | 110  | 110 | 110 | 110  | 110  |
| Total score                      | 110 | 27.5 | 55  | 70  | 87.5 | 27.5 |
| weighted scores out of 100       | 100 | 25   | 50  | 64  | 80   | 25   |
| Threshold 50+% total score       |     | 25%  | 50% | 64% | 80%  | 25%  |
| Ranking by rating score decision |     | 5    | 3   | 2   | 1    | 4    |

10 points Diversity Questionnaire  
7.5 for HOPES  
10 for HALO & CVI each  
7.5 for Safe Haven

**THRESHOLD CRITERIA**

**DATA Completeness/Quality/Accuracy**

|   |     |      |      |      |      |      |
|---|-----|------|------|------|------|------|
| % UDE Data Completeness 5/01/2020 -04/30/2021 | 95% | 100% | 100% | 97%  | 98%  | 100% |
| % Data Quality PII(APR)                       | NA  | 100% | 100% | 90%  | 95%  | 100% |
| % Data Quality Income/Housing elements (APR)  | NA  | 100% | 100% | 100% | 100% | 100% |
| % Data Quality UDE (APR)                      | NA  | 100% | 100% | 100% | 99%  | 99%  |

**Unit Utilization**

|                                 |     |             |             |         |           |         |
|---------------------------------|-----|-------------|-------------|---------|-----------|---------|
| bed/unit utilization rate (APR) | 90% | 82%         | 82%         | 42%     | 117%      | 70%     |
| Units per HIC                   |     | 18          | 31          | 6       | 9         | 5       |
| Quarterly PIT count (HH)        |     | 15/15/16/13 | 24/29/24/24 | 5/5/-/- | 9/8/14/11 | 5/3/2/4 |
| Total households served         |     | 21          | 35          | 6       | 21        | 7       |

Amended to HALO & operated 6 months. Actually over 100% utilization.

| Priorities             |     |
|------------------------|-----|
| Chronic                | 1st |
| DV                     | 2nd |
| Families with children | 3rd |
| Youth                  | 4th |
| Vets                   | 5th |

1st Ranking Decision  
2nd HOPES  
3rd HALO Purple Ribbon (a/k/a New Beginnings)  
4th HALO A Place of My Own  
5th SAFE Haven RRH  
6th CVI PSH  
7th ICA HMIS  
ICA CE

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