

## 2018 HDX Competition Report

### PIT Count Data for WI-502 - Racine City & County CoC

#### Total Population PIT Count Data

	2016 PIT	2017 PIT	2018 PIT
Total Sheltered and Unsheltered Count	196	194	275
Emergency Shelter Total	124	137	204
Safe Haven Total	0	0	0
Transitional Housing Total	71	50	61
Total Sheltered Count	195	187	265
Total Unsheltered Count	1	7	10

#### Chronically Homeless PIT Counts

	2016 PIT	2017 PIT	2018 PIT
Total Sheltered and Unsheltered Count of Chronically Homeless Persons	2	17	22
Sheltered Count of Chronically Homeless Persons	2	17	20
Unsheltered Count of Chronically Homeless Persons	0	0	2

## 2018 HDX Competition Report

### PIT Count Data for WI-502 - Racine City & County CoC

#### Homeless Households with Children PIT Counts

	2016 PIT	2017 PIT	2018 PIT
Total Sheltered and Unsheltered Count of the Number of Homeless Households with Children	22	17	28
Sheltered Count of Homeless Households with Children	22	17	28
Unsheltered Count of Homeless Households with Children	0	0	0

#### Homeless Veteran PIT Counts

	2011	2016	2017	2018
Total Sheltered and Unsheltered Count of the Number of Homeless Veterans	39	33	34	38
Sheltered Count of Homeless Veterans	39	33	34	38
Unsheltered Count of Homeless Veterans	0	0	0	0

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HIC Data for WI-502 - Racine City & County CoC

**HMIS Bed Coverage Rate**

Project Type	Total Beds in 2018 HIC	Total Beds in 2018 HIC Dedicated for DV	Total Beds in HMIS	HMIS Bed Coverage Rate
Emergency Shelter (ES) Beds	192	47	145	100.00%
Safe Haven (SH) Beds	0	0	0	NA
Transitional Housing (TH) Beds	62	32	30	100.00%
Rapid Re-Housing (RRH) Beds	74	0	74	100.00%
Permanent Supportive Housing (PSH) Beds	118	9	75	68.81%
Other Permanent Housing (OPH) Beds	0	0	0	NA
Total Beds	446	88	324	90.50%

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**HIC Data for WI-502 - Racine City & County CoC**

**PSH Beds Dedicated to Persons Experiencing Chronic Homelessness**

Chronically Homeless Bed Counts	2016 HIC	2017 HIC	2018 HIC
Number of CoC Program and non-CoC Program funded PSH beds dedicated for use by chronically homeless persons identified on the HIC	9	39	39

**Rapid Rehousing (RRH) Units Dedicated to Persons in Household with Children**

Households with Children	2016 HIC	2017 HIC	2018 HIC
RRH units available to serve families on the HIC	0	5	17

**Rapid Rehousing Beds Dedicated to All Persons**

All Household Types	2016 HIC	2017 HIC	2018 HIC
RRH beds available to serve all populations on the HIC	29	50	74

# 2018 HDX Competition Report

## FY2017 - Performance Measurement Module (Sys PM)

### Summary Report for WI-502 - Racine City & County CoC

#### Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

**Metric 1.1:** Change in the average and median length of time persons are homeless in ES and SH projects.  
**Metric 1.2:** Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	732	762	46	58	12	18	29	11
1.2 Persons in ES, SH, and TH	799	832	69	75	6	23	37	14

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

## 2018 HDX Competition Report

### FY2017 - Performance Measurement Module (Sys PM)

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	732	756	62	97	35	20	40	20
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	799	829	86	112	26	25	47	22

## 2018 HDX Competition Report

### FY2017 - Performance Measurement Module (Sys PM)

#### Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns
Exit was from SO	0	0		0		0		0	
Exit was from ES	251	25	10%	11	4%	12	5%	48	19%
Exit was from TH	46	0	0%	1	2%	3	7%	4	9%
Exit was from SH	0	0		0		0		0	
Exit was from PH	71	2	3%	0	0%	3	4%	5	7%
TOTAL Returns to Homelessness	368	27	7%	12	3%	18	5%	57	15%

#### Measure 3: Number of Homeless Persons

##### Metric 3.1 – Change in PIT Counts

## 2018 HDX Competition Report

### FY2017 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	196	194	-2
Emergency Shelter Total	124	137	13
Safe Haven Total	0	0	0
Transitional Housing Total	71	50	-21
Total Sheltered Count	195	187	-8
Unsheltered Count	1	7	6

### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	800	832	32
Emergency Shelter Total	731	759	28
Safe Haven Total	0	0	0
Transitional Housing Total	77	73	-4



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## FY2017 - Performance Measurement Module (Sys PM)

### Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	39	42	3
Number of adults with increased earned income	0	0	0
Percentage of adults who increased earned income	0%	0%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	39	42	3
Number of adults with increased non-employment cash income	1	20	19
Percentage of adults who increased non-employment cash income	3%	48%	45%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	39	42	3
Number of adults with increased total income	1	20	19
Percentage of adults who increased total income	3%	48%	45%

## 2018 HDX Competition Report

### FY2017 - Performance Measurement Module (Sys PM)

#### Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	9	20	11
Number of adults who exited with increased earned income	0	2	2
Percentage of adults who increased earned income	0%	10%	10%

#### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	9	20	11
Number of adults who exited with increased non-employment cash income	2	4	2
Percentage of adults who increased non-employment cash income	22%	20%	-2%

#### Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	9	20	11
Number of adults who exited with increased total income	2	6	4
Percentage of adults who increased total income	22%	30%	8%

## 2018 HDX Competition Report

### FY2017 - Performance Measurement Module (Sys PM)

#### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	747	761	14
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	159	157	-2
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	588	604	16

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	813	836	23
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	175	196	21
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	638	640	2

## 2018 HDX Competition Report

### FY2017 - Performance Measurement Module (Sys PM)

#### Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (Oct 1, 2016 - Sept 30, 2017) reporting period.

#### Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	144	128	-16
Of persons above, those who exited to temporary & some institutional destinations	20	55	35
Of the persons above, those who exited to permanent housing destinations	21	20	-1
% Successful exits	28%	59%	31%

Metric 7b.1 – Change in exits to permanent housing destinations

## 2018 HDX Competition Report

### FY2017 - Performance Measurement Module (Sys PM)

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	744	674	-70
Of the persons above, those who exited to permanent housing destinations	271	318	47
% Successful exits	36%	47%	11%

#### Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	78	86	8
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	76	84	8
% Successful exits/retention	97%	98%	1%

# 2018 HDX Competition Report

## **FY2017 - SysPM Data Quality**

### **WI-502 - Racine City & County CoC**

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

## 2018 HDX Competition Report FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	162	158	178	164	72	72	72	32	121	121	125	109	9	11	29	50				
2. Number of HMIS Beds	150	150	164	164	42	72	72	32	60	60	89	74	9	11	29	50				
3. HMIS Participation Rate from HIC ( % )	92.59	94.94	92.13	100.00	58.33	100.00	100.00	100.00	49.59	49.59	71.20	67.89	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	701	637	611	657	91	79	61	45	78	70	70	75	53	108	108	119	2	17	40	21
5. Total Leavers (HMIS)	632	590	554	546	46	50	32	37	25	15	9	15	24	65	72	62	1	1	33	15
6. Destination of Don't Know, Refused, or Missing (HMIS)	179	156	206	175	5	2	2	2	1	0	1	1	0	0	0	2	0	0	11	5
7. Destination Error Rate (%)	28.32	26.44	37.18	32.05	10.87	4.00	6.25	5.41	4.00	0.00	11.11	6.67	0.00	0.00	0.00	3.23	0.00	0.00	33.33	33.33

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Submission and Count Dates for WI-502 - Racine City & County CoC

**Date of PIT Count**

	Date	Received HUD Waiver
Date CoC Conducted 2018 PIT Count	1/24/2018	

**Report Submission Date in HDX**

	Submitted On	Met Deadline
2018 PIT Count Submittal Date	4/30/2018	Yes
2018 HIC Count Submittal Date	4/30/2018	No
2017 System PM Submittal Date	5/30/2018	Yes